

Bill No. 56 of 2012

THE APPROPRIATION (No. 3) BILL, 2012

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2012-2013.

BE it enacted by Parliament in the Sixty-third Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (No. 3) Act, 2012.

Short title.

5 **2.** From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2012] to the sum of fifty-four lakh seventy-seven thousand nine hundred and ninety-six crore and forty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2012-2013 in respect of the services specified in column 2 of the Schedule.

Issue of Rs.
5477996,45,00,000
out of the
Consolidated
Fund of India
for the year
2012-2013.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

15 **4.** References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 24th October, 2011 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

Construction of
references to
Ministries and
Departments in
the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation Revenue	20466,77,00,000	. .	20466,77,00,000
	Capital	63,45,00,000	. .	63,45,00,000
2	Department of Agricultural Research and Education Revenue	5392,00,00,000	. .	5392,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries Revenue	2338,57,00,000	. .	2338,57,00,000
	Capital	22,80,00,000	. .	22,80,00,000
4	Atomic Energy Revenue	5564,03,00,000	1,00,00,000	5565,03,00,000
	Capital	3822,30,00,000	1,00,00,000	3823,30,00,000
5	Nuclear Power Schemes Revenue	3954,20,00,000	. .	3954,20,00,000
	Capital	567,07,00,000	. .	567,07,00,000
6	Department of Chemicals and Petrochemicals . . . Revenue	1761,50,00,000	. .	1761,50,00,000
	Capital	41,12,00,000	. .	41,12,00,000
7	Department of Fertilisers Revenue	65629,96,00,000	. .	65629,96,00,000
	Capital	244,04,00,000	. .	244,04,00,000
8	Department of Pharmaceuticals Revenue	211,04,00,000	. .	211,04,00,000
	Capital	20,05,00,000	. .	20,05,00,000
9	Ministry of Civil Aviation Revenue	1083,02,00,000	. .	1083,02,00,000
	Capital	4155,82,00,000	. .	4155,82,00,000
10	Ministry of Coal Revenue	498,35,00,000	. .	498,35,00,000
	Capital	30,00,00,000	. .	30,00,00,000
11	Department of Commerce Revenue	4054,82,00,000	1,00,00,000	4055,82,00,000
	Capital	971,68,00,000	. .	971,68,00,000
12	Department of Industrial Policy and Promotion . . Revenue	1494,15,00,000	. .	1494,15,00,000
	Capital	73,10,00,000	. .	73,10,00,000
13	Department of Posts Revenue	14379,61,00,000	10,00,000	14379,71,00,000
	Capital	615,77,00,000	. .	615,77,00,000
14	Department of Telecommunications Revenue	11587,38,00,000	. .	11587,38,00,000
	Capital	1506,66,00,000	. .	1506,66,00,000
15	Department of Information Technology Revenue	2877,53,00,000	. .	2877,53,00,000
	Capital	173,47,00,000	. .	173,47,00,000
16	Department of Consumer Affairs Revenue	604,39,00,000	. .	604,39,00,000
	Capital	19,70,00,000	. .	19,70,00,000
17	Department of Food and Public Distribution Revenue	76308,45,00,000	1,40,00,000	76309,85,00,000
	Capital	10651,81,00,000	. .	10651,81,00,000
18	Ministry of Corporate Affairs Revenue	213,50,00,000	. .	213,50,00,000
	Capital	32,00,00,000	. .	32,00,00,000
19	Ministry of Culture Revenue	1409,00,00,000	. .	1409,00,00,000
	Capital	38,00,00,000	. .	38,00,00,000
20	Ministry of Defence Revenue	14723,43,00,000	26,00,000	14723,69,00,000
	Capital	1874,55,00,000	. .	1874,55,00,000
21	Defence Pensions Revenue	38999,74,00,000	26,00,000	39000,00,00,000
22	Defence Services — Army Revenue	79980,55,00,000	45,27,00,000	80025,82,00,000
23	Defence Services — Navy Revenue	12741,82,00,000	6,20,00,000	12748,02,00,000
24	Defence Services — Air Force Revenue	18322,87,00,000	2,32,00,000	18325,19,00,000
25	Defence Ordnance Factories Revenue	1796,48,00,000	5,20,00,000	1801,68,00,000
26	Defence Services — Research and Development . . Revenue	6034,95,00,000	61,00,000	6035,56,00,000
27	Capital Outlay on Defence Services Capital	79526,98,00,000	51,65,00,000	79578,63,00,000

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
28	Ministry of Development of North Eastern Region	Revenue 1750,33,00,000	..	1750,33,00,000
		Capital 349,00,00,000	..	349,00,00,000
29	Ministry of Earth Sciences	Revenue 1464,45,00,000	10,00,000	1464,55,00,000
		Capital 207,84,00,000	..	207,84,00,000
30	Ministry of Environment and Forests	Revenue 3012,28,00,000	..	3012,28,00,000
		Capital 70,13,00,000	..	70,13,00,000
31	Ministry of External Affairs	Revenue 7623,94,00,000	3,00,000	7623,97,00,000
		Capital 2038,00,00,000	..	2038,00,00,000
32	Department of Economic Affairs	Revenue 9081,35,00,000	..	9081,35,00,000
		Capital 58961,08,00,000	..	58961,08,00,000
33	Department of Financial Services	Revenue 8535,23,00,000	..	8535,23,00,000
		Capital 15902,01,00,000	..	15902,01,00,000
	CHARGED. — <i>Interest Payments</i>	Revenue ..	324769,43,00,000	324769,43,00,000
35	Transfers to State and Union territory Governments	Revenue 105573,00,00,000	58357,46,00,000	163930,46,00,000
		Capital ..	12000,00,00,000	12000,00,00,000
36	Loans to Government Servants, etc. CHARGED. — <i>Repayment of Debt</i>	Capital 250,00,00,000	..	250,00,00,000
		Capital ..	3786074,35,00,000	3786074,35,00,000
38	Department of Expenditure	Revenue 135,25,00,000	..	135,25,00,000
39	Pensions	Revenue 19710,00,00,000	90,00,00,000	19800,00,00,000
40	Indian Audit and Accounts Department	Revenue 2479,66,00,000	78,83,00,000	2558,49,00,000
		Capital 10,00,00,000	..	10,00,00,000
41	Department of Revenue	Revenue 1167,03,00,000	2,00,000	1167,05,00,000
		Capital 11,54,00,000	..	11,54,00,000
42	Direct Taxes	Revenue 3071,18,00,000	..	3071,18,00,000
		Capital 809,28,00,000	..	809,28,00,000
43	Indirect Taxes	Revenue 3481,38,00,000	50,00,000	3481,88,00,000
		Capital 119,20,00,000	..	119,20,00,000
44	Department of Disinvestment	Revenue 63,24,00,000	..	63,24,00,000
45	Ministry of Food Processing Industries	Revenue 670,54,00,000	..	670,54,00,000
46	Department of Health and Family Welfare	Revenue 30681,98,00,000	..	30681,98,00,000
		Capital 2298,31,00,000	..	2298,31,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) ...	Revenue 1161,20,00,000	..	1161,20,00,000
		Capital 16,80,00,000	..	16,80,00,000
48	Department of Health Research	Revenue 908,00,00,000	..	908,00,00,000
49	Department of AIDS Control	Revenue 1692,00,00,000	..	1692,00,00,000
		Capital 8,00,00,000	..	8,00,00,000
50	Department of Heavy Industry	Revenue 553,16,00,000	..	553,16,00,000
		Capital 456,51,00,000	..	456,51,00,000
51	Department of Public Enterprises	Revenue 21,93,00,000	..	21,93,00,000
52	Ministry of Home Affairs	Revenue 2925,36,00,000	..	2925,36,00,000
		Capital 49,34,00,000	..	49,34,00,000
53	Cabinet	Revenue 602,69,00,000	10,00,000	602,79,00,000
		Capital 139,08,00,000	..	139,08,00,000
54	Police	Revenue 37515,15,00,000	5,67,00,000	37520,82,00,000
		Capital 9333,56,00,000	7,87,00,000	9341,43,00,000
55	Other Expenditure of the Ministry of Home Affairs	Revenue 1725,53,00,000	3,00,000	1725,56,00,000
		Capital 147,72,00,000	..	147,72,00,000
56	Transfers to Union territory Governments	Revenue 2154,89,00,000	..	2154,89,00,000
		Capital 72,00,00,000	..	72,00,00,000

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
57	Ministry of Housing and Urban Poverty Alleviation Revenue	1163,00,00,000	..	1163,00,00,000
58	Department of School Education and Literacy Revenue	70559,75,00,000	..	70559,75,00,000
59	Department of Higher Education Revenue	25275,00,00,000	..	25275,00,00,000
60	Ministry of Information and Broadcasting Revenue	2193,36,00,000	3,00,000	2193,39,00,000
	Capital	544,00,00,000	..	544,00,00,000
61	Ministry of Labour and Employment Revenue	4634,42,00,000	2,00,000	4634,44,00,000
	Capital	8,19,00,000	..	8,19,00,000
62	Election Commission Revenue	72,17,00,000	..	72,17,00,000
63	Law and Justice Revenue	1515,60,00,000	..	1515,60,00,000
	Capital	20,02,00,000	..	20,02,00,000
	CHARGED. — <i>Supreme Court of India</i> Revenue	..	111,75,00,000	111,75,00,000
65	Ministry of Micro, Small and Medium Enterprises Revenue	3071,86,00,000	..	3071,86,00,000
	Capital	83,80,00,000	..	83,80,00,000
66	Ministry of Mines Revenue	628,76,00,000	10,00,000	628,86,00,000
	Capital	69,58,00,000	..	69,58,00,000
67	Ministry of Minority Affairs Revenue	3054,70,00,000	..	3054,70,00,000
	Capital	100,00,00,000	..	100,00,00,000
68	Ministry of New and Renewable Energy Revenue	1346,22,00,000	..	1346,22,00,000
	Capital	92,00,00,000	..	92,00,00,000
69	Ministry of Overseas Indian Affairs Revenue	94,77,00,000	..	94,77,00,000
	Capital	20,00,00,000	..	20,00,00,000
70	Ministry of Panchayati Raj Revenue	5350,74,00,000	..	5350,74,00,000
71	Ministry of Parliamentary Affairs Revenue	11,72,00,000	..	11,72,00,000
72	Ministry of Personnel, Public Grievances and Pensions Revenue	758,15,00,000	18,85,00,000	777,00,00,000
	Capital	112,67,00,000	5,00,00,000	117,67,00,000
73	Ministry of Petroleum and Natural Gas Revenue	43758,85,00,000	..	43758,85,00,000
	Capital	1,00,00,000	..	1,00,00,000
74	Ministry of Planning Revenue	1661,23,00,000	..	1661,23,00,000
	Capital	515,80,00,000	..	515,80,00,000
75	Ministry of Power Revenue	10859,19,00,000	..	10859,19,00,000
	Capital	4432,41,00,000	..	4432,41,00,000
	CHARGED. — <i>Staff, Household and Allowances of the President</i> Revenue	..	30,24,00,000	30,24,00,000
77	Lok Sabha Revenue	434,13,00,000	87,00,000	435,00,00,000
78	Rajya Sabha Revenue	283,13,00,000	92,00,000	284,05,00,000
	CHARGED. — <i>Union Public Service Commission</i> Revenue	..	150,57,00,000	150,57,00,000
80	Secretariat of the Vice-President Revenue	3,12,00,000	..	3,12,00,000
81	Ministry of Road Transport and Highways Revenue	22495,36,00,000	..	22495,36,00,000
	Capital	24643,49,00,000	7,50,00,000	24650,99,00,000
82	Department of Rural Development Revenue	129923,02,00,000	..	129923,02,00,000
83	Department of Land Resources Revenue	3208,20,00,000	..	3208,20,00,000
84	Ministry of Drinking Water and Sanitation Revenue	14005,24,00,000	..	14005,24,00,000
85	Department of Science and Technology Revenue	2842,87,00,000	2,00,000	2842,89,00,000
	Capital	39,97,00,000	..	39,97,00,000
86	Department of Scientific and Industrial Research Revenue	3475,10,00,000	..	3475,10,00,000
	Capital	8,90,00,000	..	8,90,00,000
87	Department of Biotechnology Revenue	1500,39,00,000	..	1500,39,00,000
88	Ministry of Shipping Revenue	1403,41,00,000	..	1403,41,00,000
	Capital	573,08,00,000	..	573,08,00,000
89	Ministry of Social Justice and Empowerment Revenue	5708,30,00,000	..	5708,30,00,000
	Capital	300,00,00,000	..	300,00,00,000

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
90	Department of Space Revenue	3575,93,00,000	50,00,000	3576,43,00,000
	Capital	3138,21,00,000	40,00,000	3138,61,00,000
91	Ministry of Statistics and Programme Implementation Revenue	4926,34,00,000	..	4926,34,00,000
	Capital	17,20,00,000	..	17,20,00,000
92	Ministry of Steel Revenue	121,89,00,000	..	121,89,00,000
93	Ministry of Textiles Revenue	7775,63,00,000	..	7775,63,00,000
	Capital	60,78,00,000	..	60,78,00,000
94	Ministry of Tourism Revenue	1279,98,00,000	..	1279,98,00,000
	Capital	3,00,00,000	..	3,00,00,000
95	Ministry of Tribal Affairs Revenue	410,20,00,000	3627,80,00,000	4038,00,00,000
	Capital	70,00,00,000	..	70,00,00,000
96	Andaman and Nicobar Islands Revenue	2352,91,00,000	1,00,000	2352,92,00,000
	Capital	739,25,00,000	..	739,25,00,000
97	Chandigarh Revenue	2486,57,00,000	18,85,00,000	2505,42,00,000
	Capital	410,34,00,000	25,00,000	410,59,00,000
98	Dadra and Nagar Haveli Revenue	2135,84,00,000	..	2135,84,00,000
	Capital	252,16,00,000	..	252,16,00,000
99	Daman and Diu Revenue	1053,61,00,000	..	1053,61,00,000
	Capital	350,44,00,000	..	350,44,00,000
100	Lakshadweep Revenue	642,56,00,000	..	642,56,00,000
	Capital	261,11,00,000	..	261,11,00,000
101	Department of Urban Development Revenue	1321,72,00,000	38,48,00,000	1360,20,00,000
	Capital	6346,82,00,000	22,40,00,000	6369,22,00,000
102	Public Works Revenue	1371,55,00,000	1,00,00,000	1372,55,00,000
	Capital	541,87,00,000	1,00,00,000	542,87,00,000
103	Stationery and Printing Revenue	264,32,00,000	..	264,32,00,000
	Capital	10,00,000	..	10,00,000
104	Ministry of Water Resources Revenue	1937,30,00,000	..	1937,30,00,000
	Capital	126,30,00,000	4,00,00,000	130,30,00,000
105	Ministry of Women and Child Development Revenue	18584,00,00,000	..	18584,00,00,000
106	Ministry of Youth Affairs and Sports Revenue	1150,70,00,000	..	1150,70,00,000
	Capital	1,30,00,000	..	1,30,00,000
	TOTAL	1292455,23,00,000	4185541,22,00,000	5477996,45,00,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 114(1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of India of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants made by Lok Sabha for expenditure of the Central Government, excluding Railways, for the financial year 2012-2013.

PRANAB MUKHERJEE.

PRESIDENT'S RECOMMENDATION UNDER ARTICLE 117 OF THE CONSTITUTION OF INDIA

**[Copy of letter No. 2(26)-B(D)/2012, dated 24 April, 2012 from
Shri Pranab Mukherjee, Minister of Finance to the Secretary-General, Lok Sabha]**

The President, having been informed of the subject matter of the Appropriation (No. 3) Bill, 2012 to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2012-13, recommends under article 117(1) and (3) of the Constitution the introduction of the Appropriation (No. 3) Bill, 2012 in Lok Sabha and also the consideration of the Bill.

LOK SABHA

A
Bill

to authorise payment and appropriation of certain sums from and out of the Consolidated
Fund of India for the services of the financial year 2012-2013.

(Shri Pranab Mukherjee, Minister of Finance)