

Bill No. 80 of 2018

THE APPROPRIATION (No. 2) BILL, 2018

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BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2018-19.

BE it enacted by Parliament in the Sixty-ninth year of the Republic of India as follows:—

1. This Act may be called the Appropriation (No. 2) Act, 2018. Short title.
2. From and out of the Consolidated Fund of India there may be paid and applied Issue of Rs.
5 sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate 9461524,08,00,000
to the sum of Ninety-four lakh sixty-one thousand five hundred twenty-four crore and out of the
eight lakh rupees towards defraying the several charges which will come in course of Consolidated
payment during the financial year 2018-19 in respect of the services specified in column Fund of India for
2 of the Schedule. the financial
year 2018-19.
- 10 3. The sums authorised to be paid and applied from and out of the Consolidated Appropriation.
Fund of India by this Act shall be appropriated for the services and purposes expressed in
the Schedule in relation to the said year.
- 15 4. References to Ministries or Departments in the Schedule are to such Ministries Construction of
or Departments as existing immediately before the 13th September, 2017 and shall, on or references to
after that date, be construed as references to the appropriate Ministries or Departments as Ministries or
reconstituted from time to time. Departments in
the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

| 1 No. of Vote | 2 Services and purposes | 3 | | | |
|------------------------|---|------------------------|---|---------------|------------------|
| | | Sums not exceeding | | | |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total | |
| | | Rs. | Rs. | Rs. | |
| 1 | Department of Agriculture, Cooperation and Farmers' Welfare | Revenue | 46586,30,00,000 | ... | 46586,30,00,000 |
| | | Capital | 113,70,00,000 | ... | 113,70,00,000 |
| 2 | Department of Agricultural Research and Education | Revenue | 7800,00,00,000 | ... | 7800,00,00,000 |
| 3 | Department of Animal Husbandry, Dairying and Fisheries | Revenue | 3536,11,00,000 | ... | 3536,11,00,000 |
| | | Capital | 43,89,00,000 | ... | 43,89,00,000 |
| 4 | Department of Atomic Energy | Revenue | 13928,15,00,000 | 1,00,00,000 | 13929,15,00,000 |
| | | Capital | 7588,73,00,000 | 50,00,000 | 7589,23,00,000 |
| 5 | Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | Revenue | 2107,10,00,000 | ... | 2107,10,00,000 |
| | | Capital | 23,70,00,000 | ... | 23,70,00,000 |
| 6 | Department of Chemicals and Petrochemicals | Revenue | 199,65,00,000 | ... | 199,65,00,000 |
| 7 | Department of Fertilisers | Revenue | 73485,35,00,000 | ... | 73485,35,00,000 |
| | | Capital | 4,00,000 | ... | 4,00,000 |
| 8 | Department of Pharmaceuticals | Revenue | 261,47,00,000 | ... | 261,47,00,000 |
| | | Capital | 6,00,000 | ... | 6,00,000 |
| 9 | Ministry of Civil Aviation | Revenue | 5881,86,00,000 | ... | 5881,86,00,000 |
| | | Capital | 721,00,00,000 | ... | 721,00,00,000 |
| 10 | Ministry of Coal | Revenue | 770,91,00,000 | ... | 770,91,00,000 |
| 11 | Department of Commerce | Revenue | 4741,70,00,000 | ... | 4741,70,00,000 |
| | | Capital | 510,00,00,000 | ... | 510,00,00,000 |
| 12 | Department of Industrial Policy and Promotion | Revenue | 5430,56,00,000 | ... | 5430,56,00,000 |
| | | Capital | 709,67,00,000 | ... | 709,67,00,000 |
| 13 | Department of Posts | Revenue | 28514,24,00,000 | 80,00,000 | 28515,04,00,000 |
| | | Capital | 757,52,00,000 | ... | 757,52,00,000 |
| 14 | Department of Telecommunications | Revenue | 33052,53,00,000 | ... | 33052,53,00,000 |
| | | Capital | 5002,75,00,000 | ... | 5002,75,00,000 |
| 15 | Department of Consumer Affairs | Revenue | 1755,93,00,000 | ... | 1755,93,00,000 |
| | | Capital | 48,59,00,000 | ... | 48,59,00,000 |
| 16 | Department of Food and Public Distribution | Revenue | 173735,00,00,000 | ... | 173735,00,00,000 |
| | | Capital | 50424,10,00,000 | ... | 50424,10,00,000 |
| 17 | Ministry of Corporate Affairs | Revenue | 567,65,00,000 | ... | 567,65,00,000 |
| | | Capital | 26,50,00,000 | ... | 26,50,00,000 |
| 18 | Ministry of Culture | Revenue | 2764,28,00,000 | ... | 2764,28,00,000 |
| | | Capital | 79,04,00,000 | ... | 79,04,00,000 |
| 19 | Ministry of Defence (Misc.) | Revenue | 28457,28,00,000 | 76,00,000 | 28458,04,00,000 |
| | | Capital | 6616,73,00,000 | 35,00,00,000 | 6651,73,00,000 |
| 20 | Defence Services (Revenue) | Revenue | 205018,34,00,000 | 107,46,00,000 | 205125,80,00,000 |
| 21 | Capital Outlay on Defence Services | Capital | 93897,78,00,000 | 84,35,00,000 | 93982,13,00,000 |
| 22 | Defence Pensions | Revenue | 108850,84,00,000 | 2,46,00,000 | 108853,30,00,000 |
| 23 | Ministry of Development of North Eastern Region | Revenue | 2326,00,00,000 | ... | 2326,00,00,000 |
| | | Capital | 734,00,00,000 | ... | 734,00,00,000 |
| 24 | Ministry of Drinking Water and Sanitation | Revenue | 22356,60,00,000 | ... | 22356,60,00,000 |
| 25 | Ministry of Earth Sciences | Revenue | 1704,28,00,000 | ... | 1704,28,00,000 |
| | | Capital | 100,00,00,000 | ... | 100,00,00,000 |
| 26 | Ministry of Electronics and Information Technology .. | Revenue | 5675,00,00,000 | ... | 5675,00,00,000 |
| | | Capital | 325,00,00,000 | ... | 325,00,00,000 |
| 27 | Ministry of Environment, Forests and Climate Change | Revenue | 2594,67,00,000 | ... | 2594,67,00,000 |
| | | Capital | 88,75,00,000 | ... | 88,75,00,000 |
| 28 | Ministry of External Affairs | Revenue | 13374,47,00,000 | 3,00,000 | 13374,50,00,000 |
| | | Capital | 1636,50,00,000 | ... | 1636,50,00,000 |
| 29 | Department of Economic Affairs | Revenue | 4871,23,00,000 | ... | 4871,23,00,000 |
| | | Capital | 13458,23,00,000 | ... | 13458,23,00,000 |
| 30 | Department of Expenditure | Revenue | 413,33,00,000 | ... | 413,33,00,000 |

| 1 No. of Vote | 2 Services and purposes | 3 Sums not exceeding | | | |
|------------------------|---|-------------------------|---|-------------------|-------------------|
| | | Voted by Parliament | Charged on the Consolidated Fund | Total | |
| | | Rs. | Rs. | Rs. | |
| 31 | Department of Financial Services | Revenue | 1739,05,00,000 | ... | 1739,05,00,000 |
| | | Capital | 69838,01,00,000 | ... | 69838,01,00,000 |
| 32 | Department of Investment and Public Asset Management (DIPAM) | Revenue | 44,00,00,000 | ... | 44,00,00,000 |
| 33 | Department of Revenue | Revenue | 180941,24,00,000 | 2,00,000 | 180941,26,00,000 |
| | | Capital | 8,44,00,000 | ... | 8,44,00,000 |
| 34 | Direct Taxes | Revenue | 6728,00,00,000 | ... | 6728,00,00,000 |
| | | Capital | 254,00,00,000 | ... | 254,00,00,000 |
| 35 | Indirect Taxes | Revenue | 7418,00,00,000 | 50,00,000 | 7418,50,00,000 |
| | | Capital | 407,00,00,000 | ... | 407,00,00,000 |
| 36 | Indian Audit and Accounts Department | Revenue | 4453,59,00,000 | 160,53,00,000 | 4614,12,00,000 |
| | | Capital | 16,00,00,000 | ... | 16,00,00,000 |
| | CHARGED.—Interest Payments | Revenue | ... | 590794,95,00,000 | 590794,95,00,000 |
| | CHARGED.—Repayment of Debt | Capital | ... | 6084973,37,00,000 | 6084973,37,00,000 |
| 39 | Pensions | Revenue | 47170,00,00,000 | 260,00,00,000 | 47430,00,00,000 |
| 40 | Transfers to States | Revenue | 32500,00,00,000 | 109373,50,00,000 | 141873,50,00,000 |
| | | Capital | ... | 20100,00,00,000 | 20100,00,00,000 |
| 41 | Ministry of Food Processing Industries | Revenue | 1400,00,00,000 | ... | 1400,00,00,000 |
| 42 | Department of Health and Family Welfare | Revenue | 74349,45,00,000 | ... | 74349,45,00,000 |
| | | Capital | 2720,40,00,000 | ... | 2720,40,00,000 |
| 43 | Department of Health Research | Revenue | 3216,00,00,000 | ... | 3216,00,00,000 |
| 44 | Department of Heavy Industry | Revenue | 739,24,00,000 | ... | 739,24,00,000 |
| | | Capital | 386,49,00,000 | ... | 386,49,00,000 |
| 45 | Department of Public Enterprises | Revenue | 20,44,00,000 | ... | 20,44,00,000 |
| 46 | Ministry of Home Affairs | Revenue | 4468,89,00,000 | 2,00,000 | 4468,91,00,000 |
| | | Capital | 324,45,00,000 | ... | 324,45,00,000 |
| 47 | Cabinet | Revenue | 770,00,00,000 | ... | 770,00,00,000 |
| 48 | Police | Revenue | 77305,24,00,000 | 9,56,00,000 | 77314,80,00,000 |
| | | Capital | 11057,35,00,000 | 6,10,00,000 | 11063,45,00,000 |
| 49 | Andaman and Nicobar Island | Revenue | 3992,99,00,000 | 1,00,000 | 3993,00,00,000 |
| | | Capital | 600,86,00,000 | ... | 600,86,00,000 |
| 50 | Chandigarh | Revenue | 3962,47,00,000 | 44,41,00,000 | 4006,88,00,000 |
| | | Capital | 430,03,00,000 | 75,00,00,000 | 505,03,00,000 |
| 51 | Dadra and Nagar Haveli | Revenue | 802,99,00,000 | 1,00,000 | 803,00,00,000 |
| | | Capital | 318,34,00,000 | ... | 318,34,00,000 |
| 52 | Daman and Diu | Revenue | 1364,06,00,000 | 2,00,000 | 1364,08,00,000 |
| | | Capital | 311,41,00,000 | ... | 311,41,00,000 |
| 53 | Lakshadweep | Revenue | 1130,61,00,000 | ... | 1130,61,00,000 |
| | | Capital | 266,70,00,000 | ... | 266,70,00,000 |
| 54 | Transfer to Delhi | Revenue | 790,00,00,000 | ... | 790,00,00,000 |
| 55 | Transfer to Puducherry | Revenue | 1476,00,00,000 | ... | 1476,00,00,000 |
| 56 | Ministry of Housing and Urban Affairs | Revenue | 25509,93,00,000 | 88,22,00,000 | 25598,15,00,000 |
| | | Capital | 16314,69,00,000 | 101,16,00,000 | 16415,85,00,000 |
| 57 | Department of School Education and Literacy | Revenue | 82516,30,00,000 | ... | 82516,30,00,000 |
| 58 | Department of Higher Education | Revenue | 46778,08,00,000 | ... | 46778,08,00,000 |
| | | Capital | 2752,00,00,000 | ... | 2752,00,00,000 |
| 59 | Ministry of Information and Broadcasting | Revenue | 4065,58,00,000 | ... | 4065,58,00,000 |
| | | Capital | 23,40,00,000 | ... | 23,40,00,000 |
| 60 | Ministry of Labour and Employment | Revenue | 7677,75,00,000 | ... | 7677,75,00,000 |
| | | Capital | 22,25,00,000 | ... | 22,25,00,000 |
| 61 | Ministry of Law and Justice | Revenue | 2586,33,00,000 | ... | 2586,33,00,000 |
| | | Capital | 1800,00,00,000 | ... | 1800,00,00,000 |
| 62 | Election Commission | Revenue | 248,66,00,000 | ... | 248,66,00,000 |
| | | Capital | 19,30,00,000 | ... | 19,30,00,000 |
| | CHARGED.—Supreme Court of India | Revenue | ... | 251,06,00,000 | 251,06,00,000 |
| 64 | Ministry of Micro, Small and Medium Enterprises .. | Revenue | 6540,04,00,000 | ... | 6540,04,00,000 |
| | | Capital | 12,57,00,000 | ... | 12,57,00,000 |
| 65 | Ministry of Mine | Revenue | 1899,25,00,000 | 5,00,000 | 1899,30,00,000 |
| | | Capital | 170,22,00,000 | ... | 170,22,00,000 |
| 66 | Ministry of Minority Affairs | Revenue | 4534,96,00,000 | ... | 4534,96,00,000 |
| | | Capital | 165,04,00,000 | ... | 165,04,00,000 |

| 1 No. of Vote | 2 Services and purposes | 3 Sums not exceeding | | | |
|------------------------|---|-------------------------|---|-------------------|-------------------|
| | | Voted by Parliament | Charged on the Consolidated Fund | Total | |
| | | Rs. | Rs. | Rs. | |
| 67 | Ministry of New and Renewable Energy | Revenue | 5106,23,00,000 | ... | 5106,23,00,000 |
| | | Capital | 40,40,00,000 | ... | 40,40,00,000 |
| 68 | Ministry of Panchayati Raj | Revenue | 825,17,00,000 | ... | 825,17,00,000 |
| 69 | Ministry of Parliamentary Affairs | Revenue | 18,86,00,000 | ... | 18,86,00,000 |
| 70 | Ministry of Personnel, Public Grievances and Pensions | Revenue | 1438,68,00,000 | 4,29,00,000 | 1442,97,00,000 |
| | | Capital | 81,88,00,000 | 2,15,00,000 | 84,03,00,000 |
| | CHARGED.— <i>Central Vigilance Commission.</i> | Revenue | ... | 32,61,00,000 | 32,61,00,000 |
| 72 | Ministry of Petroleum and Natural Gas | Revenue | 27391,55,00,000 | ... | 27391,55,00,000 |
| | | Capital | 3709,00,00,000 | ... | 3709,00,00,000 |
| 73 | Ministry of Planning | Revenue | 338,97,00,000 | ... | 338,97,00,000 |
| | | Capital | 68,00,000 | ... | 68,00,000 |
| 74 | Ministry of Power | Revenue | 13434,97,00,000 | ... | 13434,97,00,000 |
| | | Capital | 2334,95,00,000 | ... | 2334,95,00,000 |
| | CHARGED.— <i>Staff, Household and Allowances of the President</i> | Revenue | ... | 60,05,00,000 | 60,05,00,000 |
| 76 | Lok Sabha | Revenue | 773,82,00,000 | 1,15,00,000 | 774,97,00,000 |
| 77 | Rajya Sabha | Revenue | 386,72,00,000 | 1,22,00,000 | 387,94,00,000 |
| 78 | Secretariat of the Vice-President | Revenue | 5,57,00,000 | ... | 5,57,00,000 |
| | CHARGED.— <i>Union Public Service Commission</i> | Revenue | ... | 297,61,00,000 | 297,61,00,000 |
| 80 | Ministry of Railways | Revenue | 252703,08,00,000 | 395,93,00,000 | 253099,01,00,000 |
| | | Capital | 193103,31,00,000 | 167,46,00,000 | 193270,77,00,000 |
| 81 | Ministry of Road Transport and Highways | Revenue | 23153,10,00,000 | ... | 23153,10,00,000 |
| | | Capital | 118170,50,00,000 | 10,00,00,000 | 118180,50,00,000 |
| 82 | Department of Rural Development | Revenue | 183393,17,00,000 | ... | 183393,17,00,000 |
| | | Capital | 5,25,00,000 | ... | 5,25,00,000 |
| 83 | Department of Land Resources | Revenue | 2511,40,00,000 | ... | 2511,40,00,000 |
| 84 | Department of Science and Technology | Revenue | 5067,36,00,000 | 2,00,000 | 5067,38,00,000 |
| | | Capital | 67,50,00,000 | ... | 67,50,00,000 |
| 85 | Department of Biotechnology | Revenue | 2411,53,00,000 | ... | 2411,53,00,000 |
| 86 | Department of Scientific and Industrial Research | Revenue | 4786,97,00,000 | ... | 4786,97,00,000 |
| | | Capital | 9,00,00,000 | ... | 9,00,00,000 |
| 87 | Ministry of Shipping | Revenue | 1839,47,00,000 | ... | 1839,47,00,000 |
| | | Capital | 421,66,00,000 | ... | 421,66,00,000 |
| 88 | Ministry of Skill Development and Entrepreneurship | Revenue | 3141,00,00,000 | ... | 3141,00,00,000 |
| | | Capital | 259,00,00,000 | ... | 259,00,00,000 |
| 89 | Department of Social Justice and Empowerment | Revenue | 7342,60,00,000 | ... | 7342,60,00,000 |
| | | Capital | 407,40,00,000 | ... | 407,40,00,000 |
| 90 | Department of Empowerment of Persons with Disabilities | Revenue | 1031,52,00,000 | ... | 1031,52,00,000 |
| | | Capital | 38,48,00,000 | ... | 38,48,00,000 |
| 91 | Department of Space | Revenue | 5495,58,00,000 | 60,00,000 | 5496,18,00,000 |
| | | Capital | 5286,84,00,000 | 40,00,000 | 5287,24,00,000 |
| 92 | Ministry of Statistics and Programme Implementation | Revenue | 4844,00,00,000 | ... | 4844,00,00,000 |
| | | Capital | 15,00,00,000 | ... | 15,00,00,000 |
| 93 | Ministry of Steel | Revenue | 47,90,00,000 | ... | 47,90,00,000 |
| 94 | Ministry of Textiles | Revenue | 7109,84,00,000 | ... | 7109,84,00,000 |
| | | Capital | 37,89,00,000 | ... | 37,89,00,000 |
| 95 | Ministry of Tourism | Revenue | 2149,99,00,000 | ... | 2149,99,00,000 |
| | | Capital | 1,00,000 | ... | 1,00,000 |
| 96 | Ministry of Tribal Affairs | Revenue | 999,08,00,000 | 4935,92,00,000 | 5935,00,00,000 |
| | | Capital | 65,00,00,000 | ... | 65,00,00,000 |
| 97 | Ministry of Water Resources, River Development and Ganga Rejuvenation | Revenue | 8188,51,00,000 | 1,00,00,000 | 8189,51,00,000 |
| | | Capital | 730,87,00,000 | 1,00,000 | 730,88,00,000 |
| 98 | Ministry of Women and Child Development | Revenue | 25199,99,00,000 | ... | 25199,99,00,000 |
| | | Capital | 1,00,000 | ... | 1,00,000 |
| 99 | Ministry of Youth Affairs and Sports | Revenue | 2138,31,00,000 | ... | 2138,31,00,000 |
| | | Capital | 58,04,00,000 | ... | 58,04,00,000 |
| | TOTAL: | | 2649142,81,00,000 | 6812381,27,00,000 | 9461524,08,00,000 |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 114(1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of India of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants made by Lok Sabha for expenditure of the Central Government, including Railways, for the financial year 2018-2019.

ARUN JAITLEY

PRESIDENT'S RECOMMENDATION UNDER ARTICLE 117 OF THE CONSTITUTION OF INDIA

[Copy of D.O. No. 2(12)-B(D)/2018, dated 5.3.2018 from Shri Arun Jaitley, Minister of Finance to the Secretary General, Lok Sabha]

The President, having been informed of the subject matter of the Appropriation (No. 2) Bill, 2018 to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2018-19, recommends under article 117(1) and (3) of the Constitution, the introduction of the Appropriation (No. 2) Bill, 2018 in Lok Sabha and also the consideration of the Bill.

LOK SABHA

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BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2018-19.

(Shri Arun Jaitley, Minister of Finance and Corporate Affairs)