

**THE APPROPRIATION (VOTE ON ACCOUNT)  
BILL, 2012**

(AS PASSED BY THE HOUSES OF PARLIAMENT—

LOK SABHA ON 27<sup>TH</sup> MARCH, 2012

RAJYA SABHA ON 28<sup>TH</sup> MARCH, 2012)

ASSENTED TO ON 29 MARCH, 2012 ACT No. 17 OF 2012
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**Bill No. 29-F of 2012**

**THE APPROPRIATION (VOTE ON ACCOUNT) BILL, 2012**

(AS PASSED BY THE HOUSES OF PARLIAMENT)

A

**BILL**

*to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2012-13.*

BE it enacted by Parliament in the Sixty-third Year of the Republic of India as follows:—

- |   |   |
|---|---|
| <b>1.</b> This Act may be called the Appropriation (Vote on Account) Act, 2012.   | Short title.  |
| <b>2.</b> From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of nine lakh seventy-six thousand nine hundred sixty-six crores and forty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13. | Withdrawal of Rs. 976966,45,00,000 from and out of the Consolidated Fund of India for the financial year 2012-13. |
| <b>3.</b> The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.   | Appropriation.  |
| <b>4.</b> Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 24th October, 2011 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as constituted from time to time.  | Construction of references to Ministries or Departments in the Schedule.  |

**THE SCHEDULE**  
(See sections 2, 3 and 4)

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation ..... Revenue	3799,95,00,000	..	3799,95,00,000
	Capital	10,58,00,000	..	10,58,00,000
2	Department of Agricultural Research and Education ..... Revenue	887,00,00,000	..	887,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries ..... Revenue	389,50,00,000	..	389,50,00,000
	Capital	3,80,00,000	..	3,80,00,000
4	Atomic Energy ..... Revenue	927,34,00,000	17,00,000	927,51,00,000
	Capital	637,04,00,000	17,00,000	637,21,00,000
5	Nuclear Power Schemes ..... Revenue	659,03,00,000	..	659,03,00,000
	Capital	93,68,00,000	..	93,68,00,000
6	Department of Chemicals and Petrochemicals ..... Revenue	293,58,00,000	..	293,58,00,000
	Capital	6,85,00,000	..	6,85,00,000
7	Department of Fertilisers ..... Revenue	22396,38,00,000	..	22396,38,00,000
	Capital	40,67,00,000	..	40,67,00,000
8	Department of Pharmaceuticals ..... Revenue	35,17,00,000	..	35,17,00,000
	Capital	3,34,00,000	..	3,34,00,000
9	Ministry of Civil Aviation ..... Revenue	180,50,00,000	..	180,50,00,000
	Capital	692,63,00,000	..	692,63,00,000
10	Ministry of Coal ..... Revenue	83,06,00,000	..	83,06,00,000
	Capital	5,00,00,000	..	5,00,00,000
11	Department of Commerce ..... Revenue	675,80,00,000	17,00,000	675,97,00,000
	Capital	161,95,00,000	..	161,95,00,000
12	Department of Industrial Policy and Promotion ..... Revenue	249,03,00,000	..	249,03,00,000
	Capital	12,18,00,000	..	12,18,00,000
13	Department of Posts ..... Revenue	2396,60,00,000	2,00,000	2396,62,00,000
	Capital	102,63,00,000	..	102,63,00,000
14	Department of Telecommunications ..... Revenue	1931,22,00,000	..	1931,22,00,000
	Capital	241,11,00,000	..	241,11,00,000
15	Department of Information Technology ..... Revenue	479,59,00,000	..	479,59,00,000
	Capital	28,91,00,000	..	28,91,00,000
16	Department of Consumer Affairs ..... Revenue	97,27,00,000	..	97,27,00,000
	Capital	3,28,00,000	..	3,28,00,000
17	Department of Food and Public Distribution ..... Revenue	19462,59,00,000	23,00,000	19462,82,00,000
	Capital	10108,37,00,000	..	10108,37,00,000
18	Ministry of Corporate Affairs ..... Revenue	34,23,00,000	..	34,23,00,000
	Capital	5,33,00,000	..	5,33,00,000
19	Ministry of Culture ..... Revenue	228,55,00,000	..	228,55,00,000
	Capital	6,33,00,000	..	6,33,00,000
20	Ministry of Defence ..... Revenue	3537,24,00,000	4,00,000	3537,28,00,000
	Capital	312,43,00,000	..	312,43,00,000
21	Defence Pensions ..... Revenue	6499,96,00,000	4,00,000	6500,00,00,000
22	Defence Services — Army ..... Revenue	13545,92,00,000	7,55,00,000	13553,47,00,000
23	Defence Services — Navy ..... Revenue	2123,64,00,000	1,03,00,000	2124,67,00,000
24	Defence Services — Air Force ..... Revenue	3053,81,00,000	39,00,000	3054,20,00,000
25	Defence Ordnance Factories ..... Revenue	1796,48,00,000	87,00,000	1797,35,00,000
26	Defence Services — Research and Development ..... Revenue	1005,83,00,000	10,00,000	1005,93,00,000
27	Capital Outlay on Defence Services ..... Capital	13254,49,00,000	8,61,00,000	13263,10,00,000
28	Ministry of Development of North-Eastern Region ..... Revenue	291,72,00,000	..	291,72,00,000
	Capital	58,17,00,000	..	58,17,00,000

1	2	3		
		Sums not exceeding		
No. of Vote	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
29	Ministry of Earth Sciences ..... Revenue	268,91,00,000	2,00,000	268,93,00,000
	Capital	34,64,00,000	..	34,64,00,000
30	Ministry of Environment and Forests ..... Revenue	502,05,00,000	..	502,05,00,000
	Capital	11,69,00,000	..	11,69,00,000
31	Ministry of External Affairs ..... Revenue	1437,05,00,000	1,00,000	1437,06,00,000
	Capital	548,00,00,000	..	548,00,00,000
32	Department of Economic Affairs ..... Revenue	1513,55,00,000	..	1513,55,00,000
	Capital	9826,85,00,000	..	9826,85,00,000
33	Department of Financial Services ..... Revenue	1422,54,00,000	..	1422,54,00,000
	Capital	2650,33,00,000	..	2650,33,00,000
	CHARGED. — <i>Interest Payments</i> ..... Revenue	..	54128,23,00,000	54128,23,00,000
35	Transfers to State and Union territory Governments ..... Revenue	18825,50,00,000	10954,18,00,000	29779,68,00,000
	Capital	..	2900,00,00,000	2900,00,00,000
36	Loans to Government servants, etc. .... Capital	41,67,00,000	..	41,67,00,000
	CHARGED. — <i>Repayment of Debt</i> ..... Capital	..	631012,39,00,000	631012,39,00,000
38	Department of Expenditure ..... Revenue	22,54,00,000	..	22,54,00,000
39	Pensions ..... Revenue	3285,00,00,000	15,00,00,000	3300,00,00,000
40	Indian Audit and Accounts Department ..... Revenue	567,90,00,000	16,80,00,000	584,70,00,000
	Capital	1,67,00,000	..	1,67,00,000
41	Department of Revenue ..... Revenue	298,82,00,000	..	298,82,00,000
	Capital	1,92,00,000	..	1,92,00,000
42	Direct Taxes ..... Revenue	511,86,00,000	..	511,86,00,000
	Capital	134,88,00,000	..	134,88,00,000
43	Indirect Taxes ..... Revenue	580,23,00,000	8,00,000	580,31,00,000
	Capital	19,87,00,000	..	19,87,00,000
44	Department of Disinvestment ..... Revenue	10,54,00,000	..	10,54,00,000
45	Ministry of Food Processing Industries ..... Revenue	111,76,00,000	..	111,76,00,000
46	Department of Health and Family Welfare ..... Revenue	5060,30,00,000	..	5060,30,00,000
	Capital	383,05,00,000	..	383,05,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) ..... Revenue	192,98,00,000	..	192,98,00,000
	Capital	2,77,00,000	..	2,77,00,000
48	Department of Health Research ..... Revenue	151,33,00,000	..	151,33,00,000
49	Department of AIDS Control ..... Revenue	282,00,00,000	..	282,00,00,000
	Capital	1,33,00,000	..	1,33,00,000
50	Department of Heavy Industry ..... Revenue	92,19,00,000	..	92,19,00,000
	Capital	76,09,00,000	..	76,09,00,000
51	Department of Public Enterprises ..... Revenue	3,66,00,000	..	3,66,00,000
52	Ministry of Home Affairs ..... Revenue	487,56,00,000	..	487,56,00,000
	Capital	37,39,00,000	..	37,39,00,000
53	Cabinet ..... Revenue	100,70,00,000	2,00,000	100,72,00,000
	Capital	23,18,00,000	..	23,18,00,000
54	Police ..... Revenue	6477,07,00,000	95,00,000	6478,02,00,000
	Capital	1867,53,00,000	1,31,00,000	1868,84,00,000
55	Other Expenditure of the Ministry of Home Affairs ..... Revenue	287,59,00,000	1,00,000	287,60,00,000
	Capital	24,62,00,000	..	24,62,00,000
56	Transfers to Union territory Governments ..... Revenue	359,15,00,000	..	359,15,00,000
	Capital	12,00,00,000	..	12,00,00,000
57	Ministry of Housing and Urban Poverty Alleviation ..... Revenue	173,83,00,000	..	173,83,00,000

1	2	3		
		Sums not exceeding		
No. of Vote	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
58	Department of School Education and Literacy ..... Revenue	22859,78,00,000	..	22859,78,00,000
59	Department of Higher Education ..... Revenue	4212,50,00,000	..	4212,50,00,000
60	Ministry of Information and Broadcasting ..... Revenue	367,14,00,000	1,00,000	367,15,00,000
	Capital	90,67,00,000	..	90,67,00,000
61	Ministry of Labour and Employment ..... Revenue	770,49,00,000	..	770,49,00,000
	Capital	1,37,00,000	..	1,37,00,000
62	Election Commission ..... Revenue	12,03,00,000	..	12,03,00,000
63	Law and Justice ..... Revenue	252,60,00,000	..	252,60,00,000
	Capital	3,34,00,000	..	3,34,00,000
	CHARGED. — <i>Supreme Court of India</i> ..... Revenue	..	18,63,00,000	18,63,00,000
65	Ministry of Micro, Small and Medium Enterprises ..... Revenue	511,98,00,000	..	511,98,00,000
	Capital	13,97,00,000	..	13,97,00,000
66	Ministry of Mines ..... Revenue	104,79,00,000	2,00,000	104,81,00,000
	Capital	11,60,00,000	..	11,60,00,000
67	Ministry of Minority Affairs ..... Revenue	509,12,00,000	..	509,12,00,000
	Capital	16,67,00,000	..	16,67,00,000
68	Ministry of New and Renewable Energy ..... Revenue	224,37,00,000	..	224,37,00,000
	Capital	15,33,00,000	..	15,33,00,000
69	Ministry of Overseas Indian Affairs ..... Revenue	15,80,00,000	..	15,80,00,000
	Capital	3,33,00,000	..	3,33,00,000
70	Ministry of Panchayati Raj ..... Revenue	891,79,00,000	..	891,79,00,000
71	Ministry of Parliamentary Affairs ..... Revenue	1,95,00,000	..	1,95,00,000
72	Ministry of Personnel, Public Grievances and Pensions ..... Revenue	159,20,00,000	3,14,00,000	162,34,00,000
	Capital	18,78,00,000	83,00,000	19,61,00,000
73	Ministry of Petroleum and Natural Gas ..... Revenue	7293,14,00,000	..	7293,14,00,000
	Capital	17,00,000	..	17,00,000
74	Ministry of Planning ..... Revenue	697,69,00,000	..	697,69,00,000
	Capital	85,97,00,000	..	85,97,00,000
75	Ministry of Power ..... Revenue	1809,87,00,000	..	1809,87,00,000
	Capital	738,74,00,000	..	738,74,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i> ..... Revenue	..	5,04,00,000	5,04,00,000
77	Lok Sabha ..... Revenue	72,36,00,000	15,00,000	72,51,00,000
78	Rajya Sabha ..... Revenue	47,19,00,000	15,00,000	47,34,00,000
	CHARGED.— <i>Union Public Service Commission</i> ..... Revenue	..	25,10,00,000	25,10,00,000
80	Secretariat of the Vice-President ..... Revenue	52,00,000	..	52,00,000
81	Ministry of Road Transport and Highways ..... Revenue	3749,23,00,000	..	3749,23,00,000
	Capital	4107,24,00,000	1,25,00,000	4108,49,00,000
82	Department of Rural Development ..... Revenue	37858,60,00,000	..	37858,60,00,000
83	Department of Land Resources ..... Revenue	534,70,00,000	..	534,70,00,000
84	Ministry of Drinking Water and Sanitation ..... Revenue	3730,88,00,000	..	3730,88,00,000
85	Department of Science and Technology ..... Revenue	397,31,00,000	..	397,31,00,000
	Capital	6,66,00,000	..	6,66,00,000
86	Department of Scientific and Industrial Research ..... Revenue	540,60,00,000	..	540,60,00,000
	Capital	1,48,00,000	..	1,48,00,000
87	Department of Biotechnology ..... Revenue	250,07,00,000	..	250,07,00,000
88	Ministry of Shipping ..... Revenue	233,34,00,000	..	233,34,00,000
	Capital	89,21,00,000	..	89,21,00,000
89	Ministry of Social Justice and Empowerment ..... Revenue	920,22,00,000	..	920,22,00,000
	Capital	50,00,00,000	..	50,00,00,000

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
90	Department of Space ..... Revenue	643,79,00,000	8,00,000	643,87,00,000
	Capital	752,21,00,000	7,00,000	752,28,00,000
91	Ministry of Statistics and Programme Implementation ..... Revenue	821,06,00,000	..	821,06,00,000
	Capital	2,87,00,000	..	2,87,00,000
92	Ministry of Steel ..... Revenue	19,98,00,000	..	19,98,00,000
93	Ministry of Textiles ..... Revenue	1295,94,00,000	..	1295,94,00,000
	Capital	10,13,00,000	..	10,13,00,000
94	Ministry of Tourism ..... Revenue	213,33,00,000	..	213,33,00,000
	Capital	50,00,000	..	50,00,000
95	Ministry of Tribal Affairs ..... Revenue	68,37,00,000	604,62,00,000	672,99,00,000
	Capital	11,67,00,000	..	11,67,00,000
96	Andaman and Nicobar Islands ..... Revenue	392,15,00,000	..	392,15,00,000
	Capital	123,21,00,000	..	123,21,00,000
97	Chandigarh ..... Revenue	414,43,00,000	3,14,00,000	417,57,00,000
	Capital	68,39,00,000	4,00,000	68,43,00,000
98	Dadra and Nagar Haveli ..... Revenue	355,97,00,000	..	355,97,00,000
	Capital	42,03,00,000	..	42,03,00,000
99	Daman and Diu ..... Revenue	175,60,00,000	..	175,60,00,000
	Capital	58,41,00,000	..	58,41,00,000
100	Lakshadweep ..... Revenue	107,09,00,000	..	107,09,00,000
	Capital	43,52,00,000	..	43,52,00,000
101	Department of Urban Development ..... Revenue	221,12,00,000	6,41,00,000	227,53,00,000
	Capital	1554,36,00,000	3,73,00,000	1558,09,00,000
102	Public Works ..... Revenue	228,59,00,000	17,00,000	228,76,00,000
	Capital	90,31,00,000	17,00,000	90,48,00,000
103	Stationery and Printing ..... Revenue	44,05,00,000	..	44,05,00,000
	Capital	2,00,000	..	2,00,000
104	Ministry of Water Resources ..... Revenue	322,88,00,000	..	322,88,00,000
	Capital	21,05,00,000	67,00,000	21,72,00,000
105	Ministry of Women and Child Development ..... Revenue	3092,63,00,000	..	3092,63,00,000
106	Ministry of Youth Affairs and Sports ..... Revenue	189,12,00,000	..	189,12,00,000
	Capital	22,00,000	..	22,00,000
	TOTAL:	277244,64,00,000	699721,81,00,000	976966,45,00,000

A  
BILL  
to provide for the withdrawal of certain sums from and out of the Consolidated Fund  
of India for the services of a part of the financial year 2012-13.

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*(As passed by the Houses of Parliament)*